GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Tribal Welfare Department – GCC – Establishment of Eco pulping unit at G.Madugula, ASR District as a Special Project under the Head of Account of Rejuvenation of Coffee Plantation Scheme - Orders – Issued.

SOCIAL WELFARE (TRIBAL WELFARE - GCC) DEPARTMENT

G.O.Ms.No. 03 **Dt:12.01.2023**

Read the following:-

1. G.O.Ms.No.33, TRIBAL WELFARE (TSP) Dept., dated:03.06.2015.
2. District Collector, Alluri Seetharama Raju District, Comp. No.738315/12/2022
3. From the Director of Tribal Welfare, AP e-file No. SOW03-12090/6/2022-TRICOR SEC-COTW (Computer No. 1932800)

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ORDER:

In the G.O 1st read above, Government approved the project for Comprehensive Coffee Development in Agency Area of Paderu, ITDA in Visakhapatnam District comprising of new area expansion, quality improvement through wet processing using baby pulpers and Marketing at a total cost of Rs.526.160 Crores.

2. In the reference 3rd above, the MD, TRICOR has stated that, the District Collector, Alluri Seetharama Raju District has reported that, the coffee growers of G. Madugula have represented to establish Eco Pulping unit in their mandal to benefit the Tribal farmers. Further, during the discussions held with the Farmers, it is known that many tribal farmers are depending on the coffee crop production by coffee plantation in more than 18,000 acres and above 25000 acres of land is being utilized for coffee cultivation. Keep in view of the total production of coffee in G.Madugula mandal and to take measures for value addition in coffee processing, the district collector, ASR district stated that there is a dire need to establish Coffee Eco pulping unit at G.Madugula mandal. Accordingly, by obtaining the estimates from the Executive Engineer, ITDA Paderu the proposals are submitted herewith for civil works to a tune of Rs.230.00 lakhs and cost of machinery to a tune of Rs.155.16 lakhs. The total cost of the said pulping unit is coming to Rs.385.16 lakhs. The Components wise details are hereunder:

(1) COST OF CIVIL WORKS:

Sl. No	Particulars	Approximate Amount (Rs. In Lakhs)
1	Land required: 10 acres	Available
2	Construction of shed for erection of coffee pulping unit	40.00
3	Providing basement arrangements for machinery	7.00
4	Internal CC roads	10.00
5	Construction of guard rooms	10.00
6	Construction of watchman quarter	8.00
7	Construction of 20000 Its OHRS	20.00

8	Weigh bridge	9.00
9	Construction of compound wall	10.00
10	Providing bore well and pump set	3.00
11	Electrical transformer	8.00
12	Drying Platform	5.00
13	Construction of 1000 MTs capacity Go Down for storage of parchment	100.00
	Total	**230.00**

(2) COST OF MACHINERY:

Sl.No	Description	Qnty	Rate per unit (Rs. In Lakhs)	Amount (Rs. In Lakhs)
1	Ecological wet processing unit with Pulper and Washer for pulping of Arabica fruits the Capacity: 5 to 6 tonnes per hour with Provision for mixing mucilage(effluent) and coffee pulp (skin) together and disposal off through screw conveyor for making compost	1	32.00	32.00
2	Pre - cleaner/winnower unit for separation of dust dried leaves, twigs and foreign particles	1	4.16	4.16
3	Sand and stone trapper	1	1.36	1.36
4	Mechanical syphon tank fitted with water drainers	1	6.35	6.35
5	Green Been Separator(GBS)to segregate greens	1	4.85	4.85
6	Stainless steel screw conveyors	10	1.80	18.00
7	Fruit storage tank with conveyor	1	18.63	18.63
8	Wolves pipe fitting and filter gates for full unit	1	6.14	6.14
9	Dryer requirement for drying the parchment including construction of shed, platform	1	40.00	40.00
10	GST of 18% on cost of machinery			23.67
	Total			**155.16**
	Grand Total (Cost of civil works + Cost of Machinery)			**385.16**

3. The MD, TRICOR, has therefore requested the Government to sanction an amount of Rs.3,85,16,000/- (Rupees three crore eighty-five lakhs sixteen thousand only) for establishment of Eco-pulping unit at G.Madugula, ASR District as a Special Project under the Head of Account of " Rejuvenation of Coffee Plantation Scheme".

4. Government after careful examination of the matter hereby issue orders for Establishment of Eco pulping unit at G.Madugula, ASR District as a Special Project under Rejuvenation of Coffee Plantation Scheme.

5. The Director of Tribal Welfare and the MD, TRICOR, Andhra Pradesh, shall take necessary action accordingly.

6. This orders issues with the concurrence of the Finance Department vide their U.O.No. FIN01-BUGT0BI (AM)/17/2022 in Computer No. 1936650, dt:26.12.2022.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

KANTILAL DANDE
SECRETARY TO GOVERNMENT

To
The Director of Tribal Welfare, AP, Vijayawada,
The Managing Director, TRICOR, Vijayawada.
The Collector & District Magistrate, Alluri Sitarama Raju District.
The Engineer-in Chief, Tribal Welfare, Vijayawada.
All the Project Officers of ITDAs in the State of AP (through DTW).
Copy to:
The P.S. to Addl. Secretary to CM, CMO.
The OSD to Hon'ble Dy.Chief Minister (TW)
The P.S. to Secretary to Government (TW)
The P.A. to Addl. Secretary to Government (TW)
The Finance (FMU.Wel.1) Dept.,
SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER